

REVISED MOTION BY SUPERVISOR MARK RIDLEY-THOMAS September 16, 2014

Willowbrook Senior Center Project

The Willowbrook Senior Center, located at 12915 Jarvis Avenue in Los Angeles, is operated by the Department of Community and Senior Services and is dedicated to improving the quality of life of older persons in the community. Classes offered at the center include line dancing, quilting, computer literacy, exercise, sewing, arts and crafts, Spanish, English as a Second Language, and woodcraft. Emergency food distribution services are also provided at the Willowbrook Senior Center. In addition, to encourage older persons to remain active, a game room and fitness room are located on the premises. The Department of Community and Senior Services works with non-profit and community-based organizations to deliver a variety of services to the surrounding community.

As part of the Second Supervisorial District's 2014 Competitive At-Risk-Youth and Seniors Grant Program, the Department of Community Senior Services submitted a proposal for general improvements to the Willowbrook Senior Center. Proposals have been evaluated and the Willowbrook Senior Center was among the projects selected for funding. Due to time constraints, the grant for the Willowbrook Senior Center project is now being expedited, and the remaining projects will be recommended for allocation and award of grant funds on a future Board of Supervisors' agenda.

- MORE -

MOTION

MOLINA _____

RIDLEY-THOMAS _____

YAROSLAVSKY _____

ANTONOVICH _____

KNABE _____

MOTION BY SUPERVISOR MARK RIDLEY-THOMAS

September 16, 2014

PAGE 2

I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS, ACTING AS THE BOARD OF DIRECTORS FOR THE LOS ANGELES REGIONAL PARK AND OPEN SPACE DISTRICT:

- Find that the project is categorically exempt from the California Environmental Quality Act (CEQA) according to Sections 15301(a) (b) (d), 15303 (e), and 15304 (b) of the State CEQA Guidelines and Classes 1(c) (d) (e), 3(b), and 4(c) of the Environmental Reporting Procedures and Guidelines adopted by the Board of Supervisors on November 17, 1987;
- Allocate \$1,501,645 in Competitive Excess Funds, available to the Second District, to the Community Development Commission for general improvements to the Willowbrook Senior Center; and
- Authorize the Director of the Department of Parks and Recreation, acting as the Director of the Regional Park and Open Space District, to award a grant to the Community Development Commission for the Willowbrook Senior Center Project when applicable conditions have been met and to administer the grant pursuant to the Procedural Guide previously adopted by the Board of Supervisors.

I FURTHER MOVE THAT THE BOARD OF SUPERVISORS:

- Direct the Chief Executive Officer to reallocate \$220,000 from the Second District's Utility User Tax funding appropriated in the Provisional Financing Uses budget unit to the Project and Facility Development budget unit in order to facilitate the transfer of these funds to the Community Development Commission to complete a portion of the original scope of work; and
- Authorize the Chief Executive Officer to execute a funding agreement with Community Development Commission in the amount of \$220,000 to complete the original scope of work.

MOTION BY SUPERVISOR MARK RIDLEY-THOMAS

September 16, 2014

PAGE 3

I FURTHER MOVE, THAT THE BOARD, ACTING AS THE BOARD OF COMMISSIONERS OF THE COMMUNITY DEVELOPMENT COMMISSION:

- Authorize the Executive Director, or his designees, to submit a funding application to the Los Angeles County Regional Park and Open Space District, and to accept and incorporate a total of \$1,721,645, comprised of Competitive Excess Funds and Second District Utility User Tax funds, into the Commission's Approved Fiscal Year 2014-15 Annual Budget.
- Authorize the Executive Director, or his designee to take all actions necessary to facilitate the transfer of these funds; and
- Instruct the Executive Director, or his designee to work with the Department of Community and Senior Services to complete the project.

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

September 16, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2014-15

3 - VOTES

SOURCESUSES

PROVISIONAL FINANCING USES - VARIOUS

A01-CB-2000-13749-13760

Services and Supplies

DECREASE APPROPRIATION

\$220,000

PROJECT & FACILITY DEVELOPMENT

A01-CF-5500-10190

Other Charges

INCREASE APPROPRIATION

\$ 220,000

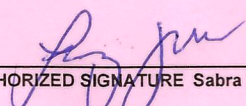
SOURCES TOTAL: \$ 220,000

USES TOTAL: \$ 220,000

JUSTIFICATION

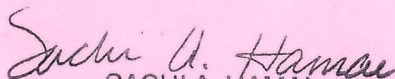
Reflects transfer of \$220K from Second District's Utility User Tax Funding appropriated in Provisional Financing Uses budget to the Project Facility Development Budget (10190) to fund a funding agreement with Community Development Commission for the Willowbrook Senior Center General Improvements Project.

ADOPTED
BOARD OF SUPERVISORS


AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 9 SEP 16 2014


SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

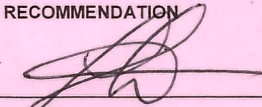
☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 028

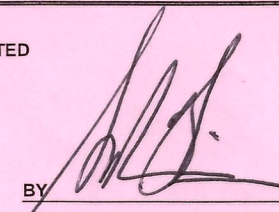

Sept 12 2014

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY


09-12 2014